

A MESSAGE FROM THE CHAIR

As a diverse group of constituents, with a wide range of professional experiences and expertise, the Citizens' Oversight Committee proudly ensures that Measure M delivers upon the promise made to the voters, when they supported this bond initiative. The Committee is grateful to the Coast Community College District Board of Trustees for allowing us to serve our community and witness first-hand the transformation of Coastline College, Golden West College, and Orange Coast College.

This past year was a challenging year for our collective health, our economy... and for our educational system. One thing that has not wavered during this difficult time is Coast's determination to fulfill the promise that was made to the community back in 2012. With minimal disruption, the District utilized this time to accelerate construction efforts and complete several major projects. Students of the Coast District will soon return to campuses much different...much better...than the campus's that they walked away from a year ago...and once again these campuses will have a profound impact on our community and our students for generations to come.

This annual report highlights the program's many successfully completed and ongoing projects. The Committee is also able to report that it will continue to meet quarterly to review construction expenditures and progress.

Additional information about current and future Measure M projects is made available to the public at www.cccd.edu/MeasureM.

Respectfully Submitted,

Diana Carey
Chair, Measure M Citizens' Oversight Committee

WHAT IS THE CITIZENS' OVERSIGHT COMMITTEE?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this Act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District. Since the passage of Measure M, the Committee has met regularly to review the District's bond-funded construction program and ensure the program maximizes and makes the most prudent use of taxpayer dollars.

WHAT IS MEASURE M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

MEASURE M PROJECT HIGHLIGHTS

ACTIVE



STUDENT SERVICES CENTER

- Admissions and Records, Financial Aid, EOPS, Counseling
- Student Life, Veterans Resource Center, Library Offices
- Administration, Human Resources

ACTIVE



STUDENT UNION & COLLEGE CENTER

- Student activities
- Food services
- Culinary Arts
- Captain's Table and dining spaces
- Veterans Resource Center, ASOCC, Bursar's Office

ACTIVE



LANGUAGE ARTS & SOCIAL SCIENCES

- Enhanced learning space for two educational divisions
- Support space for associated departments
- Office space for both divisions

COMPLETE



KINESIOLOGY & ATHLETICS

- Kinesiology and athletics classrooms and training facilities
- Division office space and locker rooms
- Competition and instructional pools

ACTIVE



MARINER TRAINING CENTER

- Training and classroom facility
- Pedestrian bridge over PCH
- New additional parking area
- Virtual simulation training

ACTIVE



LANGUAGE ARTS COMPLEX

- Enhanced lecture spaces for Language Division
- Reading and writing center
- Computer labs and group study areas

COMPLETE



MATH & SCIENCE BUILDING

- STEM Center with group study rooms
- Lecture, lab, and computer lab facilities
- Division support spaces

COMPLETE



CLASSROOM IMPROVEMENTS

- Audio-Video system upgrades in 87 classrooms
- New electrical and low-voltage cabling
- New presentation lecterns with integrated switching equipment and 8MP document cameras

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades, and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.



Coastline College
11460 Warner Avenue
Fountain Valley, CA 92708
(714) 546-7600

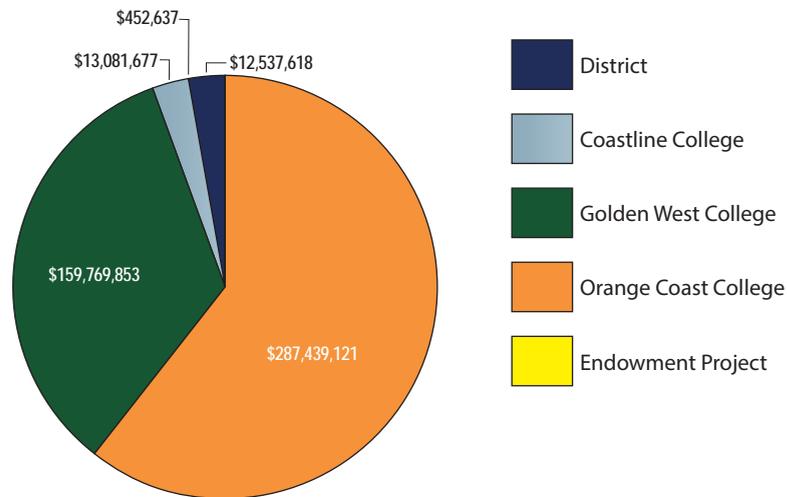


Golden West College
15744 Goldenwest Street
Huntington Beach, CA 92647
(714) 892-7711



Orange Coast College
2701 Fairview Avenue
Costa Mesa, CA 92626
(714) 432-0202

TOTAL GO BOND EXPENDITURES FROM INCEPTION



TOTAL GO BOND EXPENDITURES THROUGH JUNE 30, 2020

Measure M	FY 2019-2020	From Inception
District	\$1,558,284	\$12,537,618
Coastline College	\$1,699,764	\$13,081,677
Golden West College	\$7,544,593	\$159,769,853
Orange Coast College	\$121,946,994	\$287,439,121
Endowment Projects	\$452,637	\$452,637
Total Expenditures	\$4,133,202,272	\$473,280,906

FINANCIAL & PERFORMANCE AUDITS

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed an unmodified opinion that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. There was one finding regarding the timing of expenditure postings, due to transition in the District's financial software, which has since been addressed. The full report is available on www.cccd.edu/measurerm or calling (714) 438-4600.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

RICHARD ARMENDARIZ
At-Large Representative

DAVID BARNEICH
College Support Organization Representative

RALPH BAUER
Senior Citizen Organization Representative

DIANA CAREY
At-Large Representative

DERRICK NGUYEN
Business Organization Representative

FREDERICK PHU NGUYEN
At-Large Representative

JOSEPH NIELSEN
Student Representative, ASG, GWC

ELLEN RILEY
At-Large Representative

JOSHUA STONE
Taxpayers' Association Representative

COAST COMMUNITY COLLEGE DISTRICT PROGRAMMING TEAM

ANDY DUNN, ED.D.
District, Vice Chancellor, Finance & Administrative Services

JANET HOULIHAN
GWC, Vice President, Administrative Services

JERRY MARCHBANK
District Senior Director, Facilities, Planning & Construction

CHRISTINE NGUYEN
CCC, Vice President, Administrative Services

RICH PAGEL, ED.D.
OCC, Vice President, Administrative Services

DANIELA THOMPSON
District Executive Director, Fiscal Services



COAST COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES

DAVID A. GRANT
President

LORRAINE PRINSKY, PH.D.
Vice President

JIM MORENO
Board Clerk

MARY HORNBUCKLE
JERRY PATTERSON

CHANCELLOR
JOHN WEISPFENNING, PH.D.

MEETINGS & MORE INFORMATION

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available at www.cccd.edu/measurerm or by calling (714) 438-4600.

Citizens' Oversight Committee

ANNUAL REPORT 2019-2020

